

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Spencer-Owen Community Schools (6195)**

Spencer-Owen Community Schools (6195)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$12,049,138	\$10,746,967	\$10,901,789	\$10,679,062	-5%	-2%
Mental Disabilities	\$1,424,592	\$1,450,243	\$1,450,441	\$1,418,150	0%	-2%
Learning Disability	\$746,078	\$694,868	\$722,325	\$780,017	4%	8%
Payments to Other Governmental Units Within State	\$676,078	\$561,464	\$540,997	\$626,380	-6%	16%
Library/Media Services	\$131,763	\$128,893	\$130,825	\$453,746	124%	247%
Textbooks for Rent or Resale	\$287,612	\$184,829	\$209,520	\$329,014	14%	57%
Vocational Education	\$303,590	\$289,666	\$306,025	\$268,755	-3%	-12%
Improvement of Instruction	\$255,849	\$426,269	\$221,281	\$229,775	-34%	4%
Instruction, Related Technology	\$220,658	\$225,083	\$265,696	\$216,290	8%	-19%
Special Education Preschool	\$150,729	\$119,739	\$181,184	\$214,430	46%	18%
Other Special Programs	\$446	\$3,299	\$2,012	\$135,989	> 500%	> 500%
Culturally Different	\$139,108	\$141,482	\$111,017	\$104,581	-23%	-6%
Enrichment Programs	\$50,355	\$63,566	\$101,666	\$68,062	49%	-33%
Emotional Disabilities	\$39,561	\$52,846	\$71,120	\$64,193	46%	-10%
Other Support Service, Instructional Staff	\$31,088	\$42,527	\$52,124	\$46,984	35%	-10%
Summer School Programs	\$11,756	\$28,410	\$26,564	\$36,865	58%	39%
Gifted And Talented	\$36,878	\$32,812	\$37,645	\$36,314	6%	-4%
Other Vocational Education Programs	\$28,129	\$39,672	\$74,425	\$29,104	53%	-61%
Remediation Testing	\$32,618	\$9,460	\$177	\$25,210	-40%	> 500%
Preventive Remediation	\$70,738	\$18,366	\$3,534	\$22,408	-71%	> 500%
Physical Impairment	\$3,305	\$677	\$7,639	\$5,357	226%	-30%
Adult/Continuing Education Programs	\$21,461	\$17,127	\$0	\$0	-100%	N/A
Computers Purchased in Lieu of Textbooks	\$0	\$0	\$60,946	\$0	N/A	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$16,711,531</b>	<b>\$15,278,266</b>	<b>\$15,478,949</b>	<b>\$15,790,686</b>	<b>-2%</b>	<b>2%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$1,551,233	\$1,448,631	\$1,488,226	\$1,484,351	-1%	0%
Guidance Services	\$438,488	\$356,987	\$353,577	\$331,011	-14%	-6%
Health Services	\$64,210	\$67,233	\$66,932	\$84,423	15%	26%
Special Education Administration	\$1,466	\$3,486	\$6,363	\$10,199	234%	60%

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Attendance and Social Work Services	\$0	\$0	\$2,909	\$5,600	N/A	93%
<b>Student Instructional Support Total</b>	<b>\$2,055,397</b>	<b>\$1,876,337</b>	<b>\$1,918,007</b>	<b>\$1,915,584</b>	<b>-2%</b>	<b>0%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$2,713,170	\$3,104,871	\$3,008,608	\$3,181,331	6%	6%
Student Transportation	\$2,196,189	\$2,322,240	\$2,163,031	\$2,178,564	-4%	1%
Food Services Operations	\$1,040,189	\$1,077,214	\$1,177,134	\$1,236,860	14%	5%
Executive Administration	\$438,511	\$396,901	\$333,001	\$370,007	-16%	11%
Fiscal Services	\$253,055	\$377,022	\$252,466	\$343,933	-5%	36%
Board of Education	\$54,785	\$37,119	\$53,889	\$41,350	4%	-23%
Other Fiscal Services	\$36,322	\$24,184	\$22,319	\$7,609	-51%	-66%
Other Support Services, Central	\$13,006	\$9,518	\$11,471	\$775	-46%	-93%
Planning, Research, Development and Evaluation	\$12,993	\$4,477	\$2,014	\$0	-88%	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Administrative Technology Services	\$155,120	\$38,572	\$37,393	\$0	-81%	-100%
<b>Overhead and Operational Total</b>	<b>\$6,913,339</b>	<b>\$7,392,119</b>	<b>\$7,061,326</b>	<b>\$7,360,430</b>	<b>1%</b>	<b>4%</b>
<b>Nonoperational</b>						
Debt Services	\$1,584,835	\$1,575,143	\$1,876,570	\$2,030,364	24%	8%
Common School Fund	\$1,905,617	\$1,906,067	\$1,883,767	\$1,889,146	-1%	0%
Building Acquisition, Construction and Improvement	\$935,439	\$889,104	\$598,292	\$274,365	-52%	-54%
Facilities Acquisition and Construction	\$51,712	\$35,814	\$94,102	\$108,125	131%	15%
Latch Key Kid Program	\$0	\$16,305	\$37,453	\$42,277	N/A	13%
High School Band Uniforms	\$4,170	\$1,438	\$2,458	\$12,404	165%	405%
Community Service Operations	\$4,641	\$14,229	\$1,023	\$10,980	-36%	> 500%
Welfare Activities Services	\$3,225	\$1,241	\$1,395	\$2,594	-11%	86%
Other Community Services	\$29,286	\$15,019	\$15,870	\$2,403	-59%	-85%
Other Debt Services Obligations	\$11,295	\$525	\$8,401	\$0	-29%	-100%
Child Care Services	\$59,961	\$1,276	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$4,590,182</b>	<b>\$4,456,161</b>	<b>\$4,519,331</b>	<b>\$4,372,658</b>	<b>-2%</b>	<b>-3%</b>
<b>Grand Total</b>	<b>\$30,270,449</b>	<b>\$29,002,883</b>	<b>\$28,977,613</b>	<b>\$29,439,357</b>	<b>-1%</b>	<b>2%</b>